

**2012 PUBLIC SERVICE RESULTS INITIATIVE FUNDING REQUEST**



(Refer to back page for application filing information)  
**Applications Must Be Submitted Electronically**



**A. GENERAL INFORMATION**

|   |  |                        |  |
|---|--|------------------------|--|
| <b>1. Name/Title of the Proposed Results Initiative:</b>  |  |                        |  |
| <b>2. Applicant:</b> (If a multi-organization application, the name of the "lead" organization).  |  |                        |  |
| <b>3. If a multi-organization application, the names of other participating organizations:</b>  |  |                        |  |
| <b>3. Chief Executive Officer (In the case of a multi-agency application, CEO of the "lead" organization):</b>  |  |                        |  |
| <b>Name:</b>  |  | <b>Title:</b>          |  |
| <b>Mailing Address:</b>   |  | <b>City and Zip:</b>   |  |
| <b>Phone:</b>   |  | <b>E-mail Address:</b> |  |
| <b>4. Designated <u>Contact Person</u> (will receive all mailings) for the Application:</b>   |  |                        |  |
| <b>Name:</b>  |  | <b>Title:</b>          |  |
| <b>Mailing Address:</b>   |  | <b>City and Zip:</b>   |  |
| <b>Phone:</b>   |  | <b>E-mail Address:</b> |  |
| <b>5. Amount requested for this application: \$</b>   |  |                        |  |
| <b>6. What is this Results Initiative's priority if more than one application submitted from the same agency:</b><br>(e.g., 1 of 2, 2 of 2, etc.)   |  |                        |  |
|   |  |                        |  |
| <b>7. Needs Addressed:</b>  |  |                        |  |
| <b>a. Briefly describe the documented or demonstrated need to be addressed by this Results Initiative:</b><br>(The reason for this Results Initiative application in 100 words or less)         |  |                        |  |
|   |  |                        |  |
| <b>b. Briefly describe how this Results Initiative would address the community's documented or demonstrated need.</b> (The reason for this Results Initiative application in 100 words or less) |  |                        |  |
|   |  |                        |  |

**B. STRATEGIC ALIGNMENT**

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| <b>1. On the accompanying sheet, outline how the Results Initiative supports the objectives of the La Plata County Compass.</b> |
|---|

## LA PLATA COUNTY COMPASS - STRATEGIC PARTNERSHIP EVALUATION

| LA PLATA COUNTY CORE STRATEGIES & OBJECTIVES   | NAME OF ORGANIZATION: |                           |
|--|-----------------------|---------------------------|
| <b><u>Economic Vitality</u></b>  | Aligns?<br>(Y/N)      | How? (please be specific) |
| Mitigate economic leakage/support local buying   |                       |                           |
| Business attraction, enhancement and retention   |                       |                           |
| Workforce development at all levels  |                       |                           |
| Enhanced cultural, tourism and environmental attractions   |                       |                           |
| Improved technological connectivity  |                       |                           |
| Monitor and prioritize tax and funding mechanisms  |                       |                           |
| <b><u>Sustainable Development</u></b>  |                       |                           |
| Support agricultural interests   |                       |                           |
| Intentional land use planning  |                       |                           |
| Stewardship of water resources to ensure existing and future supplies  |                       |                           |
| Mixed use development hubs   |                       |                           |
| <b><u>Transportation</u></b>   |                       |                           |
| Protect/maintain existing road and bridge infrastructure   |                       |                           |
| Identify system deficiencies and make plans to address them  |                       |                           |
| Pedestrian/bicycle safety  |                       |                           |
| Mitigation of peak hour congestion   |                       |                           |
| Sustainable road construction and maintenance practices  |                       |                           |
| Reliable alternate modes of transport  |                       |                           |
| Improved air service   |                       |                           |
| <b><u>Healthy Natural Environment</u></b>  |                       |                           |
| Maintain clean air and water   |                       |                           |
| Leadership in energy management and resource conservation  |                       |                           |
| Champion best practices in sustainability and climate protection   |                       |                           |
| Informed, educated citizens who understand local issues such as living with wildlife and natural hazards such as wildfire and floods |                       |                           |
| Mitigation of extractive industry impacts  |                       |                           |
| <b><u>Thriving Families &amp; Healthy Community</u></b>  |                       |                           |
| Adequate, varied, accessible housing options   |                       |                           |
| Elder friendly communities   |                       |                           |
| Educational, recreational, cultural, and civic opportunities for people of all ages  |                       |                           |
| Responsive, innovative public safety   |                       |                           |
| Opportunities for youth to stay  |                       |                           |
| Accessible health care   |                       |                           |
| Supportive services and activities for all family members  |                       |                           |

**C. RESULT AND DEMAND INFORMATION**

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|--|
| <b>1. Measurable Results:</b>  |
| <b>a. What measurable results does your organization anticipate will result from funding this Results Initiative?</b> (E.g., 5% reduction in the rate of jail recidivism)  |
|  |
| <b>b. If this initiative has received La Plata County Results funding within the current or past two years, what were the actual results achieved each year?</b>   |
|  |
| <b>c. How many people will directly benefit from this initiative?</b>  |
|  |
| <b>d. How will the outcome of the initiative be measured to determine whether the anticipated benefits to this population actually occur?</b>  |
|  |
| <b>e. What are the consequences if this initiative is not awarded funds in 2012?</b> (Describe in 100 words or less.)  |
|  |
| <b>2. Projected Demand:</b>  |
| <b>a. How many units of service does your organization project will be served during the funding period through this Results Initiative?</b>   |
|  |
| <b>b. If the applicant has received La Plata County funding for this initiative within the current or past two years, how many units of service were provided in each year?</b>  |
|  |
| <b>3. If other organizations in La Plata County provide services related to those covered by this Results Initiative, briefly describe how your organization works with the other organizations to reduce duplication of effort and/or funding for duplicative administrative overhead:</b> (Describe in 300 words or less.) |
|  |

**D. FINANCIAL INFORMATION**

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| <p><b>1. Financial Information (Fiscal Year 2012):</b> On the accompanying sheet, provide a complete listing of revenues and expenses related to this Results Initiative Funding Request.</p>  |
| <p><b>2. Financial Information (Previous years):</b> Please attach copies of your two most recent budgets.</p>   |
| <p><b>a. If the applicant has received La Plata County funding for this Results Initiative within the current or past two years, how much funding did La Plata County provide in each year?</b></p>  |
| <br><br><br><br><br>   |
| <p><b>b. If the applicant has received any other operational support or funding by La Plata County within the current or past two years, please detail what support and/or how much funding La Plata County provided each year.</b></p>                  |
| <br><br><br><br><br>   |
| <p><b>c. If the applicant has requested or received any funding from the City of Durango, Town of Bayfield or Town of Ignacio for next year or within the current or past two years, please detail how much was requested and awarded each year.</b></p> |
| <br><br><br><br><br>   |

**RESULTS INITIATIVE BUDGET. List expenditures and sources of revenue for this Results Initiative.**

| <b>Expenditures</b>    |           | <b>Sources of Revenue</b><br>(Dollar for Dollar Cash Match is Encouraged)                        |             |                | <b>Funding Committed</b> |
|------------------------|-----------|--|-------------|----------------|--------------------------|
| List Budget Line Items |           | List the sources of matching funds and indicate either cash or documentable in-kind contribution |             |                | Yes/No                   |
|                        |           |  | <u>Cash</u> | <u>In-Kind</u> |                          |
|                        | \$        |  | \$          | \$             |                          |
|                        | \$        |  | \$          | \$             |                          |
|                        | \$        |  | \$          | \$             |                          |
|                        | \$        |  | \$          | \$             |                          |
|                        | \$        |  | \$          | \$             |                          |
|                        | \$        |  | \$          | \$             |                          |
|                        | \$        |  | \$          | \$             |                          |
|                        | \$        |  | \$          | \$             |                          |
|                        | \$        |  | \$          | \$             |                          |
|                        | \$        |  | \$          | \$             |                          |
|                        | \$        |  | \$          | \$             |                          |
| <b>TOTAL</b>           | <b>\$</b> | <b>TOTAL</b>   | <b>\$</b>   | <b>\$</b>      |                          |

Please attach a more detailed budget if available.

FILING INFORMATION:

1. Results Initiative Funding Request submissions for 2012 regular funding (and all supporting documentation) **must** be received no later than 5:00 p.m. on Friday, August 12, 2011. All submissions (and all supporting documentation) must be submitted electronically i.e. as a Microsoft Word (.doc) or Adobe Acrobat (.pdf) attachment in an email addressed to [laitschjm@co.laplata.co.us](mailto:laitschjm@co.laplata.co.us). The time sent stamp in the associated mime file for the email shall be determinative of timely filing.
2. Please use additional space where necessary to fully describe your request, but please be respectful of the word limitations indicated on the form.
3. Priority for funding will generally be given to those requests that demonstrate:
  - a. Consistency with La Plata County's Strategic Plan ("The County Compass"), and in particular, the ability to show results that directly and measurably impact the "objectives" listed under the five "core strategies".
  - b. Cooperation between organizations and agencies to reduce service delivery inefficiencies, duplication of effort, and duplication of administrative overhead.
  - c. The ability to provide measurable and auditable results. Results can be measured many ways (e.g., a percentage in the reduction of a rate, percentage improvement in public satisfaction, etc.). However, results measure an "outcome", not simply the "output" of a program (i.e., the number of units of service provided).
  - d. The actual results achieved in previous funding years.
  - e. Consistency with statutory mandates.
4. Requests may be evaluated by La Plata County staff or other organizations for determining consistency with aforementioned criteria.
5. The Board of Commissions reserves the right to make the final determination with respect to the funding of any or all requests.

La Plata County sincerely thanks all organizations that have taken the time and effort to submit a Results Initiative Funding Request. Your continued provision of services to the La Plata County community is always and greatly appreciated!