

PUBLIC SERVICE AGENCY

Mission Statement

Support for public service agencies providing services to the citizens of La Plata County that are related to some activity that the County is statutorily mandated to perform and/or have an influence on the County's provision of services.

Acct. #	Description	2014 Actual	2015 Actual	2016 Actual	2017 Adopted	2017 Estimated	2018 Budget
Donations							
1070021.58010	PSA Unallocated	-	-	6,500	-	-	-
1070021.53920	Contracted Services	-	-	-	6,500	4,000	5,500
1070024.58403	Adult Edu Center - GED	7,000	7,000	7,000	7,000	7,000	3,000
1070024.58405	Alternative Horizons	1,500	1,500	2,500	2,250	2,250	-
1070021.58103	American Red Cross	5,200	5,200	2,500	-	-	-
1070024.58406	Axis Health - Working Poor	-	-	43,300	35,980	35,980	10,000
1070024.58407	Axis Health Post Crisis Transi	-	-	30,000	37,320	37,320	10,000
1070024.58408	Community Connections	42,000	42,000	30,000	30,000	30,000	24,000
1070024.58409	Community Connections Support	-	-	12,000	12,000	12,000	11,000
1070024.58410	Companeros: 4 Corners Immigran	-	2,000	2,000	2,000	2,000	-
1070024.58411	Durango Food Bank	10,000	13,600	10,000	15,000	15,000	13,700
1070024.58428	Durango Food Bank Commodities	-	-	3,600	5,000	5,000	4,500
1070024.58412	Durango Latino Educ Coalition	6,000	-	-	-	-	-
1070021.58106	Durango Nature Studies	1,000	-	-	-	-	-
1070025.58502	Fairboard	14,140	-	-	-	-	-
1070023.58301	Five Rivers Trout Unlimited	-	-	2,000	-	-	-
1070024.58413	Housing Solutions for SW	13,000	14,400	14,400	14,400	14,400	14,000
1070024.58414	La Plata Family Center Coaliti	1,500	3,000	3,000	3,000	3,000	1,500
1070024.58415	Manna-Durango Soup Kitchen	8,000	8,000	8,000	7,500	7,500	5,500
1070024.58417	Oper Subsidy Health Care Clini	15,000	-	5,000	3,950	3,950	-
1070024.58418	Pine River Learning	-	9,300	-	-	-	-
1070024.58419	Sexual Assault Services	-	3,000	5,100	4,500	4,500	2,500
1070024.58425	Southwest Safehouse	15,900	15,900	15,000	15,000	15,000	13,700
1070024.58420	SUCAP Senior Services Program	28,000	28,000	28,000	28,000	28,000	10,000
1070024.58421	SW Center For Independence	1,900	1,900	2,000	2,000	2,000	1,000
1070024.58430	SW CO Accel Prgm for Entrpnrs	-	-	-	-	-	100
1070024.58423	Violence Prev Coaliti	6,000	-	-	-	-	-
1070024.58426	VOA Homeless Shelter	15,000	15,000	15,900	15,900	15,900	10,000
1070024.58429	Big Brothers Big Sisters	-	-	-	3,000	3,000	1,500
1070011.58600	2011-12 PSA Rollup	26,461	-	-	-	-	-
Donations		217,601	169,800	247,800	250,300	247,800	141,500
% Inc/dec budget			-21.97%	45.94%	0.00%	0.00%	-43.47%