

Name of Results Initiative	Applicant	2012 Results Funding Requests			2012 Recommendation	Score
		Anticipated Results	2011 Paid	2012 Amount Requested		
<b>Negotiated Agreements</b>						
Detox	Axis Health System		\$85,694.00	\$85,694.00	\$85,694.00	
Lodger's Tax	Durango Area Tourism Office		\$155,000.00	\$155,000.00	\$155,000.00	
Animal Shelter	Humane Society Animal Shelter	100% stray and unwanted animal have a safe place to be impounded	\$84,580.00	\$84,580.00	\$84,580.00	19
Animal Protection	Humane Society Animal Protection	x% increased compliance with laws, x% decreased number of cruelty complaints, x% decrease in vicious animal complaints	\$162,123.00	\$162,123.00	\$162,123.00	17.2
Durango Public Library	Library		\$881,612.00	\$912,414.00	\$912,414.00	
Fort Lewis Mesa and Sunnyside Libraries	Library		\$102,535.00	\$102,535.00	\$102,535.00	
Regional Housing Alliance Five Point Action Plan	Regional Housing Alliance of La Plata County	2-3% of affordable housing needs met in La Plata County	\$177,452.00	\$174,827.00	\$174,827.00	23.8
Protection and promotion of the Community's Health	San Juan Basin Health Department	1) increase child vaccine rate for DTaP from 69% to 72%, 2) food borne disease prevalence within one order of magnitude of CDC goals, 3) 75% of people who attend presentations about second-hand smoke exposure are more knowledgeable about the dangers of second-hand smoke	\$444,272.00	\$444,272.00	\$444,272.00	23.4
Work and Financial Plan 2011	Wildlife Services - USDA Animal and Plant Health Inspection Service	reduction in human-wildlife conflicts	\$20,000.00	\$26,172.00	\$20,000.00	15
<b>Total Negotiated Agreements:</b>			<b>2,113,268.00</b>	<b>2,147,617.00</b>	<b>2,141,445.00</b>	

Name of Results Initiative	Applicant	2012 Results Funding Requests				Score
		Anticipated Results	2011 Paid	2012 Amount Requested	2012 Recommendation	
<b>Results Initiative Funding</b>						
Southwest Safehouse	Volunteers of America	100% of women and children served will be kept safe, 60% of women served will create a violence-free living environment and will not return to an actively battering partner upon leaving the Safehouse, 80% of women participating in the Transitional Living Program will be working towards economic self-sufficiency, including obtaining part or full-time employment and/or continuing education, 40% of mothers served who need stable childcare will obtain it, 60% of mothers served will exhibit improved parenting skills and better relationships with their children, 80% of children served will demonstrate increased physical well-being, including medical/dental needs better met and appearing more adequately fed and clothed, 80% of children served will demonstrate increased emotional well-being, including demonstrating age-appropriate behavior and more positive interactions with their mother, 100% of school-age children will attend school regularly	\$16,200.00	\$18,000.00	\$16,200.00	22.6
Durango Community Shelter	Volunteers of America	100% of women, children and men served will be kept safe, 80% of guests served for 2 weeks or less will demonstrate improvement in one or more factors of measurement, including attention to personal hygiene, refrain from substance abuse, and actively participate in shelter community, 75% of guests served through the Extended Stay Program will demonstrate improvement in one or more factors of measurement, including: obtain full-time employment, refrain from substance abuse, and/or identify stable affordable housing, 80% of children served will demonstrate improvement in one or more factors of measurement, including: receive needed medical and dental attention, be more adequately clothed/fed, demonstrate age-appropriate behavior, and/or demonstrate more positive interactions with guardian/parent, 100% of school-age children will attend school regularly	\$16,200.00	\$18,000.00	\$16,200.00	22.6

Name of Results Initiative	Applicant	2012 Results Funding Requests			2012 Recommendation	Score
		Anticipated Results	2011 Paid	2012 Amount Requested		
Road Runner Transit and New Freedom	Southern Ute Community Action Programs, Inc	increase ridership by 12%	\$42,309.00	\$45,038.00	\$42,309.00	22.6
Feeding Neighbors in Need	Durango Food Bank	1) 100% residents who request food provided food for up to two weeks, 2) 80 seniors living in poverty receive food		\$10,000.00	\$10,000.00	22.2
Crossroads Acute Treatment Unit	Axis Health System	10% or less of Emergency Assessments performed result in transport to out-of-area hospital	\$135,000.00	\$150,000.00	\$135,000.00	22.2
Development Disability Funds for Adults, Families and Babies	Community Connections	1) 92% non-hospitalization rate for adults with developmental disabilities, 2) 97% of children served remain in their own homes, 3) 80% staff retention rate	\$39,200.00	\$68,000.00	\$39,200.00	22
Health Services Clinic	Mercy Health Foundation	10% increase in number of underserved patients that have access to health care	\$33,500.00	\$35,000.00	\$33,500.00	22
Collaborative Violence Prevention Initiative	Violence Prevention Coalition, Women's Resource Center & Sexual Assault Services Organization	85% of VPC See it! Stop it! Project participants will report being violence free or have taken 1 action step to reduce personal violence as reported by follow up contact, 85% of students attending CAPP workshops will demonstrate empowerment skills, 90% of students will want to influence peers to be less accepting of oppression and sexual violence, 85% of fathers participating remain violence free for duration of program	\$8,116.00	\$8,116.00	\$7,710.00	21.8

Name of Results Initiative	Applicant	2012 Results Funding Requests			2012 Recommendation	Score
		Anticipated Results	2011 Paid	2012 Amount Requested		
Affordable Housing Programs and Services	Housing Solutions for the Southwest	80% of families served continue to live in stable, affordable housing and achieve self-sufficiency, households served reduce utility bills by average of 25%, 94% of households receiving Foreclosure Prevention Counseling avoid foreclosure	\$17,528.00	\$19,000.00	\$16,652.00	21.6
Safe and Self-Sufficient Families	Alternative Horizons	75% adolescents served able to recognize abusive patterns, 75% of parents served improve parenting skills, 75% of women served able to recognize abusive patterns, 75% clients served have increased knowledge of safety planning and community resources	\$1,600.00	\$1,520.00	\$1,520.00	21.4
Outpatient Services to Working Poor	Axis Health System	hospital admissions will include not more than 10% of individuals evaluated for a higher level of care, 70% positive responses on customer satisfaction survey	\$58,709.00	\$58,709.00	\$55,774.00	21.2
Emergency Services Operations Support	Southwest Colorado American Red Cross	100% of requests responded to within two hours	\$2,250.00	\$8,000.00	\$2,138.00	21
San Juan Basin Area Agency on Aging	San Juan Basin Area Agency on Aging	% individuals served remain independent		\$5,458.00	\$1,000.00	21
Healthy meals and critical services to most fragile population	Manna Soup Kitchen	x% improvement in level of health among individuals served, x% reduction in pan handling, x% reduction in turnover in low-paying jobs, x% decrease in jail recidivism	\$8,550.00	\$10,000.00	\$8,123.00	21
Post Crisis Transition	Axis Health System	not more than 10% individuals served require subsequent hospitalization within the year	\$36,612.00	\$40,680.00	\$34,781.00	20.8
Housing and Independent Living for People with Disabilities	Southwest Center for Independence	assist 75 people and families with disabilities with their housing needs	\$1,750.00	\$2,000.00	\$1,663.00	20.2
Family Literacy Program	Durango Adult Education Center	1) 70% served advance one level, 10% served advance two levels, 2) 70% served who do not advance make progress, 90% served demonstrate increased involvement with child's education	\$6,075.00	\$7,000.00	\$5,771.00	20.2

Name of Results Initiative	Applicant	2012 Results Funding Requests				Score
		Anticipated Results	2011 Paid	2012 Amount Requested	2012 Recommendation	
GED Evening Program	Durango Adult Education Center	1) 10% increased enrollment, 2) 70% served meet or exceed standards, 3) 90% served show improvement, 3) 3 served improve reading by three grade levels, 4) 30 served pass GED	\$8,019.00	\$8,500.00	\$7,618.00	20.2
Ignacio Senior Center	Southern Ute Community Action Programs, Inc	90% of clients report receiving food needed to avoid weight loss due to nutritional deficiencies, 98% clients report feeling healthy	\$32,911.00	\$37,098.00	\$31,265.00	20
Pine River Community Learning Center	Pine River Community Learning Center	10% increase of participants with children attending at least 12 hours of GED or English language classes	\$1,634.00	\$2,000.00	\$1,552.00	19.6
La Plata County Fair	La Plata County Fair	90% satisfaction with fair	\$14,884.00	\$20,000.00	\$14,140.00	19.6
Thriving Families	La Plata Family Center Coalition	participants in home visitation and developmental playgroups report 97% increase in knowledge of child development, 90% of families served through Family Support services demonstrate reduced incidents of abuse and neglect	\$1,800.00	\$2,000.00	\$1,710.00	19
Del Alma After School	Durango Adult Education Center	1) 80% participants report "yes" on at least 6 of identified developmental assets, 2) 80% participants report increased cultural and creative opportunities, 3) 80% participants report improved sense of cultural identity and personal power, 4) 100% participants growth in literacy will be equal to or better than that of their peers	\$900.00	\$4,000.00	\$450.00	18.8

Name of Results Initiative	Applicant	2012 Results Funding Requests				Score
		Anticipated Results	2011 Paid	2012 Amount Requested	2012 Recommendation	
Ignacio Community Collaborative for Mental Health Enhancement	Southern Ute Community Action Programs, Inc	80% of respondents report improvement in their mental health and ability to function in day-to-day tasks, 80% of responding parents, caregivers and teachers will report improvements in behavior by children served		\$25,000.00	\$0.00	18.8
Community Corps Program	Southwest Conservation Corps	90% participants report making a positive impact on their local community and the environment, 95% of partners receive quality community service	\$2,000.00	\$3,000.00	\$1,000.00	18.6
Advancing Resource Efficiency	Four Corners Office for Resource Efficiency	400% increase in number of businesses participating in the Resource Smart Business Program, 5 new "green collar" jobs created or retained, 28% increase in participating community members, 25% increase in low-income homes weatherized, 400% increase in business employees educated about healthy and sustainable work environments, implementation of Regional Energy Action Plan	\$55,800.00	\$53,000.00	\$27,900.00	18.6
Ready for Release Jail Program	Durango Adult Education Center	1) 20% participating inmates graduate with GED, 2) increase of participants pass GED by 10%, 3) 60% participants increase by one education level, 4) 20% participants continue education after release, 5) recidivism rate of participants 10% less than non-participants		\$8,500.00	\$0.00	18
San Juan Resource Conservation and Development Council	San Juan Resource Conservation and Development Council	Serve as fiscal sponsor for small local organizations	\$180.00	\$250.00	\$90.00	17.8

Name of Results Initiative	Applicant	2012 Results Funding Requests			2012 Recommendation	Score
		Anticipated Results	2011 Paid	2012 Amount Requested		
Authentic Leadership Journey	Leadership La Plata	90% of participants will report they have used the skills learned through the program in their professional lives, 75% of employers will report their business has been positively impacted by the employee's participation		\$759.00	\$0.00	17.6
Science Career Ladder Internship Program	Durango Discovery Museum	Train 20-40 high-school and college age interns	\$3,250.00	\$5,000.00	\$1,625.00	17.6
Living with and preventing wildlife conflict	Living with Wildlife Advisory Board	increased use of website	\$4,304.00	\$5,300.00	\$2,152.00	17
Preserving Our Heritage: Oral Histories about La Plata County Historic Rural Schools	San Juan Mountains Association	75% increase in publics knowledge about rural schools and ethnic heritage	\$2,500.00	\$4,500.00	\$1,250.00	16.4
Animas Museum Operations	La Plata County Historical Society	2% increase in visitor numbers, 3% increase in number of educational programs, 5% increase in participation of kids' programs	\$750.00	\$1,500.00	\$375.00	15.8
Durango Nature Studies	Durango Nature Studies	1) 30% increase in citizens served, 2) 10% increase in volunteer opportunities through Doecent program, 3) 40% increase in students receiving science enrichment	\$750.00	\$5,000.00	\$375.00	15.8
Home Ownership Funding Program	Habitat for Humanity	increase of \$800 to the property tax base for 30 years		\$15,000.00	\$0.00	15.6
Recreation Scholarships	La Plata County	% increased access to wholesome activities which promotes children's developmental assets	\$12,450.00	\$12,450.00	\$6,225.00	15.2
Land Protection Assistance	La Plata Open Space Conservancy	several additional conservation easements	\$4,625.00	\$27,000.00	\$2,313.00	15
<b>Total Results Initiative Funding:</b>			<b>\$570,356.00</b>	<b>\$744,378.00</b>	<b>\$527,581.00</b>	

Name of Results Initiative	Applicant	2012 Results Funding Requests			2012 Recommendation	Score
		Anticipated Results	2011 Paid	2012 Amount Requested		
<b>Economic Development</b>						
Regional Transportation Planning	Southwest Regional Transportation Planning Commission	develop and implement Regional Transit Coordinating Council Action Plan, update 20 year SW Transportation Plan, identify and prioritize regional highway projects	\$1,127.00	\$1,127.00	\$1,127.00	22.8
Economic Development District Planning and Technical Assistance	Region 9 Economic Development District	Completion of one project on the County Community Development Action Plan, increase Enterprise Zone project contributions and business tax credits	\$6,919.00	\$7,074.00	\$7,074.00	22
La Plata Economic Development Action Partnership (LEAD)	La Plata Economic Development Action Partnership (LEAD)	30 new jobs	\$60,000.00	\$60,000.00	\$60,000.00	21.8
Small Business Retention, Expansion and Start-up Assistance	Fort Lewis College Small Business Development Center	20 jobs created, 25 jobs retained	\$4,500.00	\$5,000.00	\$4,275.00	21.6
Buy Local Campaign	Local First	increase in Local First members reporting increase in business revenue from Be Local Coupon Book	\$9,000.00	\$5,000.00	\$0.00	20.6
Look Local First	Durango Chamber of Commerce	3-5% increase in sales tax revenues		\$5,000.00	\$0.00	19
<b>Total Economic Development</b>			<b>\$81,546.00</b>	<b>\$83,201.00</b>	<b>\$72,476.00</b>	



Name of Results Initiative	Applicant	2012 Results Funding Requests			2012 Recommendation	Score
		Anticipated Results	2011 Paid	2012 Amount Requested		
<b>Non-General Fund Funding</b>						
Firewise of Southwest Colorado	San Juan Mountains Association	20% increase in number of community ambassadors, 2 subdivisions complete CXPPs, 1 subdivision attain "Firewise Community USA" status	\$22,970.00	\$22,970.00	\$24,450.00	
<b>Non-General Fund Funding</b>			<b>\$22,970.00</b>	<b>\$22,970.00</b>	<b>\$24,450.00</b>	