

Name of Results Initiative	Applicant	2011 Results Funding Requests			2011 Recommendation	Score
		Anticipated Results	2010 Paid	2011 Amount Requested		
Negotiated Agreements						
Detox	Axis Health System		\$85,694.00	\$85,694.00	\$85,694.00	
Lodger's Tax	Durango Area Tourism Office		\$80,000.00	\$80,000.00	\$180,000.00	
Animal Shelter	Humane Society Animal Shelter	100% stray and unwanted animal have a safe place to be impounded	\$84,580.00	\$84,580.00	\$84,580.00	
Animal Protection	Humane Society Animal Protection	x% increased compliance with laws, x% decreased number of cruelty complaints, x% decrease in vicious animal complaints	\$162,123.00	\$162,123.00	\$162,123.00	
Durango Public Library	Library		\$888,267.00	\$912,414.00	\$881,612.00	
Fort Lewis Mesa and Sunnyside Libraries	Library		\$105,175.00	\$102,535.00	\$102,535.00	
Health Services Clinic	Mercy Health Foundation	10% increase in number of underserved patients that have access to health care	\$118,750.00	\$106,000.00	\$33,500.00	
Regional Housing Alliance Five Point Action Plan	Regional Housing Alliance of La Plata County	2-3% of affordable housing needs met	\$197,169.00	\$177,452.00	\$177,452.00	
	Recreation Scholarships		\$12,000.00	\$10,800.00	\$10,800.00	
Protection and promotion of the Community's Health	San Juan Basin Health Department	over 10,000 residents served annually, improvements in general health throughout County	\$444,272.00	\$594,272.00	\$444,272.00	
Total Negotiated Agreements:			2,178,030.00	2,315,870.00	2,162,568.00	

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Results Initiative Funding						
Resource Smart Community	Four Corners Office for Resource Efficiency	10% increase in "green collar" jobs created, 73% increase in low-income homes weatherized, 31% increase in metric tons of GHGs prevented, completion of Regional Energy Action Plan Strategy	\$62,000.00	\$55,800.00	\$55,800.00	14.6
Durango Community Shelter	Volunteers of America	100% of women, children and men served will be kept safe, 80% of guests served for 2 weeks or less will demonstrate improvement in one or more factors of measurement, including attention to personal hygiene, refrain from substance abuse, and actively participate in shelter community, 75% of guests served through the Extended Stay Program will demonstrate improvement in one or more factors of measurement, including: obtain full-time employment, refrain from substance abuse, and/or identify stable affordable housing, 80% of children served will demonstrate improvement in one or more factors of measurement, including: receive needed medical and dental attention, be more adequately clothed/fed, demonstrate age-appropriate behavior, and/or demonstrate more positive interactions with guardian/parent, 100% of school-age children will attend school regularly	\$18,000.00	\$18,000.00	\$16,200.00	13.4

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Southwest Safehouse	Volunteers of America	100% of women and children served will be kept safe, 60% of women served will create a violence-free living environment and will not return to an actively battering partner upon leaving the Safehouse, 80% of women participating in the Transitional Living Program will be working towards economic self-sufficiency, including obtaining part or full-time employment and/or continuing education, 40% of mothers served who need stable childcare will obtain it, 60% of mothers served will exhibit improved parenting skills and better relationships with their children, 80% of children served will demonstrate increased physical well-being, including medical/dental needs better met and appearing more adequately fed and clothed, 80% of children served will demonstrate increased emotional well-being, including demonstrating age-appropriate behavior and more positive interactions with their mother, 100% of school-age children will attend school regularly	\$18,000.00	\$18,000.00	\$16,200.00	13.4
Safe and Self-Sufficient Families	Alternative Horizons	75% adolescents served able to recognize abusive patterns, 75% of parents served improve parenting skills, 75% of women served able to recognize abusive patterns, 75% victims served feel safer	\$1,800.00	\$1,600.00	\$1,600.00	13.2
Alma After School	Durango Latino Education Coalition (Del Alma)	80% participants report "yes" on at least 6 of identified developmental assets, teachers report participants demonstrate 6 of identified developmental assets, 80% participants report increased cultural and creative opportunities, 80% participants report improved sense of cultural identity and personal power, 100% participants growth in literacy will be equal to or better than that of their peers	\$1,000.00	\$4,000.00	\$900.00	13.2

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Thriving Families	La Plata Family Center Coalition	participants in home visitation and developmental playgroups report 90% increase in knowledge of child development, 90% of families served through Family Support services demonstrate reduced incidents of abuse and neglect	\$2,000.00	\$2,000.00	\$1,800.00	13
Family Literacy Program	Durango Adult Education Center	70% served advance one level, 12% served advance two levels, 70% served who do not advance make progress, 90% served demonstrate increased involvement with child's education	\$6,750.00	\$9,000.00	\$6,075.00	12.8
GED Evening Program	Durango Adult Education Center	15% increased enrollment, 75% served meet or exceed standards, 90% served show improvement, 5 served improve reading by three grade levels, 30 served pass GED	\$8,910.00	\$10,000.00	\$8,019.00	12.8
Crossroads Acute Treatment Unit	Axis Health System	10% or less of Emergency Assessments performed result in transport to out-of-area hospital	\$150,000.00	\$150,000.00	\$135,000.00	12.8
Ignacio Senior Center	Southern Ute Community Action Programs, Inc	90% of clients report receiving food needed to avoid weight loss due to nutritional deficiencies, 98% clients report feeling healthy	\$36,568.00	\$37,098.00	\$32,911.00	12.2
Healthy meals and critical services to most fragile population	Manna Soup Kitchen	x% improvement in level of health among individuals served, x% reduction in pan handling, x% reduction in turnover in low-paying jobs, x% decrease in jail recidivism	\$9,500.00	\$10,000.00	\$8,550.00	11.6

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Collaborative Violence Prevention Initiative	Violence Prevention Coalition, Women's Resource Center & Sexual Assault Services Organization	85% of VPC See it! Stop it! Project participants will report being violence free or have taken 1 action step to reduce personal violence as reported by follow up contact, 85% of students attending CAPP workshops will demonstrate empowerment skills, 90% of students will want to influence peers to be less accepting of oppression and sexual violence, 85% of fathers participating remain violence free for duration of program	\$9,018.00	\$19,191.00	\$8,116.00	11.4
Road Runner Transit and New Freedom	Southern Ute Community Action Programs, Inc	increase ridership by 10%	\$48,434.00	\$42,309.00	\$42,309.00	11.2
Affordable Housing Programs and Services	Housing Solutions for the Southwest	increased percentage of families served continue to live in stable, affordable housing and achieve self-sufficiency, households served reduce utility bills by average of 30%, at least 30% receiving Foreclosure Prevention Counseling obtain mortgage modification	\$19,475.00	\$20,000.00	\$17,528.00	11.2
Emergency Services Operations Support	American Red Cross	100% of requests for services responded to within 2 hours	\$2,500.00	\$8,000.00	\$2,250.00	10.8
Outpatient Services to Working Poor	Axis Health System	hospital admissions will include not more than 10% of individuals evaluated for a higher level of care	\$65,232.00	\$58,709.00	\$58,709.00	10.6
La Plata County Fair	La Plata County Fair	90% satisfaction with fair	\$16,538.00	\$20,000.00	\$14,884.00	10.4
Post Crisis Transition	Axis Health System	not more than 10% individuals served require subsequent hospitalization within the year	\$40,680.00	\$40,680.00	\$36,612.00	10.4

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San Juan Resource Conservation and Development Council	San Juan Resource Conservation and Development Council	Administration of 20 natural resource conservation projects	\$200.00	\$200.00	\$180.00	10.2
Housing and Independent Living for People with Disabilities	Southwest Center for Independence	300 additional contacts to assist people with disabilities with their housing needs	\$3,500.00	\$5,000.00	\$1,750.00	9.4
Cultural and Educational Opportunities	Durango Discovery Museum	30% increase in Solar Roller deployments through 9-R school district, implementation of girls Lego League program, demonstrated increase in positive attitudes and interest in science, increased self-sufficiency and autonomy in children and youth	\$7,500.00	\$6,500.00	\$3,250.00	9
Asset Management	Community Connections	continued housing and transportation for clients	\$39,291.00	\$39,200.00	\$19,600.00	8.8
Land Protection Assistance	La Plata Open Space Conservancy	six additional conservation easements	\$9,250.00	\$38,000.00	\$4,625.00	8.8
Access to Education for Adults and Children in Southeast La Plata County	Pine River Community Learning Center	10% increase of participants attending at least 12 hours of GED or English language classes, 5-10% increase of participants demonstrate progress of at least one educational functioning level	\$3,267.75	\$3,267.75	\$1,634.00	8.6
Animas Museum Operations	La Plata County Historical Society	2% increase in visitor numbers, 3% increase in number of educational programs, 3% increase in participation of kids' programs, 10% increase of resources available on the Internet	\$1,500.00	\$1,500.00	\$750.00	7.8
Durango Nature Studies	Durango Nature Studies	25% increase in programs	\$1,500.00	\$10,000.00	\$750.00	7.8
Community Corps Program	Southwest Conservation Corps	participants gain community service experience, participants gain education and opportunities to develop life skills, civics and character, 95% of partners receive quality community service		\$4,000.00	\$2,000.00	7.2

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Living with Wildlife Advisory Board	Living with Wildlife Advisory Board	increased use of website	\$9,563.00	\$8,607.00	\$4,304.00	6.8
Preserving Rural Schools and Ethnic Communities	San Juan Mountains Association	50% increase in publics knowledge about rural schools and ethnic heritage		\$5,000.00	\$2,500.00	6.4
Work and Financial Plan 2011	Wildlife Services - USDA Animal and Plant Health Inspection Service	reduction in human-wildlife conflicts	\$20,000.00	\$26,172.00	\$10,000.00	6.2
Access to Performing Arts Venue	Community Concert Hall at Fort Lewis College	decrease in rental costs	\$0.00	\$7,500.00		3.6
Keeping Radio Relevant	KDUR Community Radio	expand service area to include additional 8,625 residents	\$500.00	\$5,000.00		3.4
Regional Missions Initiative	Durango Community Access Television	10% increased viewership, increased consciousness of local issues, 50% increase in DCAT produced shows on local events and issues	\$6,000.00	\$24,000.00		3.4
Assumption and Stewardship of Animas Conservancy Easements	La Plata Open Space Conservancy	permanent endowment of Animas Conservancy easements		\$75,000.00		3.2
Total Results Initiative Funding:			\$618,476.75	\$783,333.75	\$514,806.00	

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Economic Development						
Four Corners Film Office	Four Corners Film Office	increase number of local productions by 3, increase jobs created and retained		\$5,000.00	\$0.00	4.6
Small Business Retention, Expansion and Start-up Assistance	Fort Lewis College Small Business Development Center	20 jobs created, 35 jobs retained	\$4,750.00	\$5,000.00	\$4,500.00	13.6
La Plata Economic Development Action Partnership (LEAD)	La Plata Economic Development Action Partnership (LEAD)	30 new jobs	\$19,000.00	\$60,000.00	\$60,000.00	14.4
Look Local First Campaign	Local First, La Plata Economic Development Action Partnership, Chamber of Commerce	increase in business revenue generated by consumers using Be Local coupons	\$10,000.00	\$10,000.00	\$9,000.00	13.6
Economic Development District Planning and Technical Assistance	Region 9 Economic Development District	Completion of one project on the County Community Development Action Plan, increase Enterprise Zone project contributions and business tax credits	\$6,573.00	\$6,919.00	\$6,919.00	13.6
Regional Transportation Planning	Southwest Regional Transportation Planning Commission	develop and implement Regional Transit Coordinating Council Action Plan, update 20 year SW Transportation Plan, identify and prioritize regional highway projects	\$1,071.00	\$1,127.00	\$1,127.00	11
Total Economic Development			\$41,394.00	\$88,046.00	\$81,546.00	

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Recommend No Funding:						
Joe Stephenson Park Phase III	Town of Bayfield	recreationalists frequent park 15% more		\$50,000.00	\$0.00	
Total Recommend No Funding			\$0.00	\$50,000.00	\$0.00	

Non-General Fund Funding						
Firewise of Southwest Colorado	San Juan Mountains Association	20% increase in number of community ambassadors, 1 subdivision attain "Firewise Community USA" status, increase number of participants at bi-monthly Fire Council meetings, increase number of people taking mitigation actions on their property	\$21,935.00	\$22,970.00	\$22,970.00	
Non-General Fund Funding			\$21,935.00	\$22,970.00	\$22,970.00	