





**To:** Boards of County Commissioners  
County Administrators/Managers  
County Budget/Finance Officers  
Road and Bridge Supervisors

**From:** Eric Bergman, CCI Staff

**Date:** September 11, 2014

**Re:** HUTF Projections for the fiscal year ending June 30, 2015

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The attached schedule lists PROJECTED HUTF revenues by county for the fiscal year ending June 30, 2015. Please note that these HUTF estimates are based on data from the Colorado Department of Transportation and the State Treasurer's office and are being provided for **budgeting purposes only**. CCI prepares these estimates using projected HUTF revenue numbers and revised figures on lane miles, vehicle registration and bridge deck area provided by the aforementioned agencies.

Please be advised that the attached estimates include FASTER dollars. To view the actual FASTER and HUTF amounts distributed to date, please visit the state website at [www.colorado.gov/treasury](http://www.colorado.gov/treasury). Once you are on the state treasurer's homepage, click on "Divisions and Programs," then choose "Accounting" (in the lefthand box) and finally, select "HUTF Distributions." Actual county distributions for HUTF and FASTER are provided on that page.

If you have any questions, please do not hesitate to call me at 303.861.4076 or e-mail me at [ebergman@ccionline.org](mailto:ebergman@ccionline.org). This memorandum is also posted on the CCI website at [www.ccionline.org](http://www.ccionline.org). You can access it under the "Announcements" section of the home page.

**COLORADO COUNTIES, INC.**  
**HUTF PROJECTIONS STATE FISCAL YEAR July 2014 through June 2015**

2014 / 2015 Projected Total County HUTF Dollars: \$188,202,605

These projections include new revenues from SB09-108 (FASTER legislation)

| COUNTY        | FIRST TIER<br>DISTRIBUTION<br>\$ 69,678,078 | SECOND TIER<br>DISTRIBUTION<br>\$17,000,000 | Third Tier<br>COMBINED<br>AMOUNT<br>\$ 101,524,527 | HB 1272<br>Third Tier<br>COMBINED<br>PERCENT | PROJECTED<br>TOTAL<br>DISBURSEMENTS |
|---------------|---|---|--|--|-------------------------------------|
| ADAMS         | 2,281,054                                   | 1,627,206                                   | 4,323,003  | 4.258087%                                    | 8,231,263                           |
| ALAMOSA       | 720,318                                     | 197,166                                     | 891,693  | 0.878303%                                    | 1,809,177                           |
| ARAPAHOE      | 2,341,425                                   | 2,151,520                                   | 3,679,557  | 3.624304%                                    | 8,172,502                           |
| ARCHULETA     | 751,185                                     | -   | 1,113,174  | 1.096458%                                    | 1,864,359                           |
| BACA          | 1,082,506                                   | -   | 1,226,288  | 1.207874%                                    | 2,308,794                           |
| BENT          | 541,768                                     | -   | 601,183  | 0.592155%                                    | 1,142,951                           |
| BOULDER       | 1,492,764                                   | 1,250,707                                   | 2,837,744  | 2.795132%                                    | 5,581,215                           |
| CHAFFEE       | 890,798                                     | -   | 842,928  | 0.830270%                                    | 1,733,726                           |
| CHEYENNE      | 583,595                                     | -   | 723,724  | 0.712856%                                    | 1,307,319                           |
| CLEAR CREEK   | 392,966                                     | -   | 491,192  | 0.483816%                                    | 884,158                             |
| CONEJOS       | 789,188                                     | -   | 894,087  | 0.880661%                                    | 1,683,275                           |
| COSTILLA      | 1,395,398                                   | -   | 2,097,959  | 2.066455%                                    | 3,493,357                           |
| CROWLEY       | 296,543                                     | -   | 350,293  | 0.345033%                                    | 646,836                             |
| CUSTER        | 527,849                                     | -   | 588,540  | 0.579703%                                    | 1,116,389                           |
| DELTA         | 1,093,657                                   | -   | 1,492,662  | 1.470248%                                    | 2,586,319                           |
| DOLORES       | 792,399                                     | -   | 756,007  | 0.744654%                                    | 1,548,406                           |
| DOUGLAS       | 1,278,625                                   | 597,516                                     | 5,329,908  | 5.249872%                                    | 7,206,049                           |
| EAGLE         | 906,139                                     | -   | 1,214,017  | 1.195787%                                    | 2,120,156                           |
| EL PASO       | 2,603,687                                   | 2,219,384                                   | 6,775,704  | 6.673958%                                    | 11,598,775                          |
| ELBERT        | 940,264                                     | -   | 1,497,015  | 1.474536%                                    | 2,437,279                           |
| FREMONT       | 1,041,701                                   | -   | 1,438,219  | 1.416622%                                    | 2,479,920                           |
| GARFIELD      | 1,317,968                                   | -   | 1,880,999  | 1.852753%                                    | 3,198,967                           |
| GILPIN        | 289,926                                     | -   | 314,536  | 0.309813%                                    | 604,462                             |
| GRAND         | 1,211,342                                   | -   | 1,330,888  | 1.310903%                                    | 2,542,230                           |
| GUNNISON      | 1,271,008                                   | -   | 1,315,439  | 1.295686%                                    | 2,586,447                           |
| HINSDALE      | 395,150                                     | -   | 299,911  | 0.295407%                                    | 695,061                             |
| HUERFANO      | 784,334                                     | -   | 790,684  | 0.778811%                                    | 1,575,018                           |
| JACKSON       | 643,521                                     | -   | 615,418  | 0.606177%                                    | 1,258,939                           |
| JEFFERSON     | 3,570,735                                   | 2,544,322                                   | 7,014,023  | 6.908698%                                    | 13,129,080                          |
| KIOWA         | 619,559                                     | -   | 671,776  | 0.661689%                                    | 1,291,335                           |
| KIT CARSON    | 1,145,359                                   | -   | 1,390,556  | 1.369675%                                    | 2,535,915                           |
| LA PLATA      | 927,643                                     | 352,461                                     | 1,659,213  | 1.634298%                                    | 2,939,317                           |
| LAKE          | 275,570                                     | -   | 379,875  | 0.374171%                                    | 655,445                             |
| LARIMER       | 2,039,725                                   | 1,359,626                                   | 4,201,168  | 4.138082%                                    | 7,600,519                           |
| LAS ANIMAS    | 1,448,357                                   | -   | 1,533,323  | 1.510298%                                    | 2,981,680                           |
| LINCOLN       | 806,026                                     | 320,722                                     | 1,111,396  | 1.094707%                                    | 2,238,144                           |
| LOGAN         | 1,381,228                                   | 345,678                                     | 1,793,813  | 1.766877%                                    | 3,520,719                           |
| MESA          | 2,842,660                                   | 735,845                                     | 3,847,770  | 3.789991%                                    | 7,426,275                           |
| MINERAL       | 292,672                                     | -   | 253,330  | 0.249525%                                    | 546,002                             |
| MOFFAT        | 2,137,837                                   | -   | 1,835,034  | 1.807479%                                    | 3,972,871                           |
| MONTEZUMA     | 1,062,328                                   | -   | 1,376,963  | 1.356286%                                    | 2,439,291                           |
| MONTROSE      | 2,004,910                                   | -   | 2,331,374  | 2.296365%                                    | 4,336,284                           |
| MORGAN        | 830,834                                     | 508,555                                     | 1,436,572  | 1.415000%                                    | 2,775,961                           |
| OTERO         | 529,784                                     | 286,331                                     | 761,834  | 0.750394%                                    | 1,577,949                           |
| OURAY         | 335,179                                     | -   | 389,672  | 0.383821%                                    | 724,851                             |
| PARK          | 2,251,760                                   | -   | 2,451,830  | 2.415013%                                    | 4,703,590                           |
| PHILLIPS      | 536,241                                     | -   | 599,844  | 0.590837%                                    | 1,136,085                           |
| PITKIN        | 477,682                                     | -   | 596,774  | 0.587813%                                    | 1,074,456                           |
| PROWERS       | 840,054                                     | -   | 1,038,386  | 1.022793%                                    | 1,878,440                           |
| PUEBLO        | 1,322,473                                   | 783,632                                     | 2,474,257  | 2.437103%                                    | 4,580,362                           |
| RIO BLANCO    | 1,365,365                                   | -   | 1,436,224  | 1.414657%                                    | 2,801,589                           |
| RIO GRANDE    | 810,200                                     | 227,528                                     | 1,126,095  | 1.109185%                                    | 2,163,823                           |
| ROUTT         | 1,322,140                                   | -   | 1,464,897  | 1.442900%                                    | 2,787,037                           |
| SAGUACHE      | 1,208,339                                   | -   | 1,350,652  | 1.330370%                                    | 2,558,991                           |
| SAN JUAN      | 138,756                                     | -   | 176,000  | 0.173358%                                    | 314,756                             |
| SAN MIGUEL    | 954,783                                     | -   | 851,656  | 0.838867%                                    | 1,806,439                           |
| SEDGWICK      | 386,404                                     | -   | 484,373  | 0.477100%                                    | 870,777                             |
| SUMMIT        | 508,591                                     | -   | 594,642  | 0.585713%                                    | 1,103,233                           |
| TELLER        | 996,890                                     | -   | 926,727  | 0.912811%                                    | 1,923,617                           |
| WASHINGTON    | 1,342,015                                   | -   | 1,591,719  | 1.567817%                                    | 2,933,734                           |
| WELD          | 3,072,482                                   | 1,491,801                                   | 5,127,068  | 5.050079%                                    | 9,691,351                           |
| YUMA          | 1,236,419                                   | -   | 1,532,914  | 1.509895%                                    | 2,769,333                           |
| <b>TOTALS</b> | <b>69,678,078</b>                           | <b>17,000,000</b>                           | <b>101,524,527</b>                                 | <b>100%</b>                                  | <b>188,202,605</b>                  |