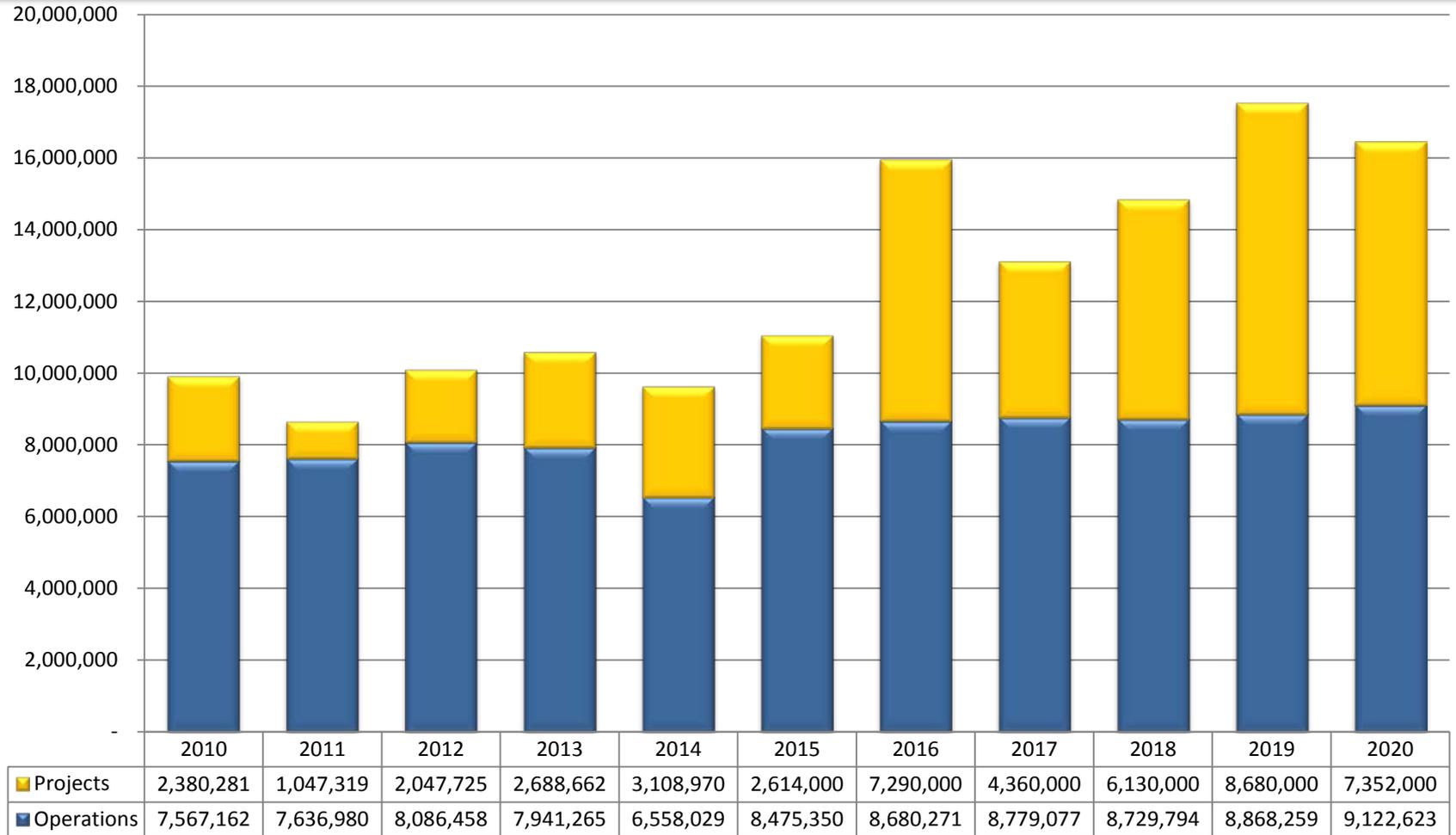


R&B Projected Expenditures



Average Projects Costs is \$4.3 Million

Average Operations Costs is \$8.2 Million