

**LA PLATA COUNTY
YTD REVENUE SUMMARY
AS OF MAY 31, 2015**

REVENUES

Account Description	Budget	YTD Actual Receipts	Remaining to be Collected	Percent of Budget Collected
Tax Collections	\$ 33,654,780	\$ 17,786,959	\$ 15,867,821	52.85%
Permits & Inspections	818,000	386,137	431,863	47.21%
Intergovernmental Revenue	9,658,077	2,310,733	7,347,345	23.93%
Charges and Fees	3,075,777	1,366,584	1,709,193	44.43%
Human Services Revenue (excluding taxes)	5,854,117	1,675,228	4,178,889	28.62%
Miscellaneous Revenues	675,931	510,044	165,887	75.46%
Other Sources	5,981,490	134,617	5,846,873	2.25%
Total Revenues	\$ 59,718,173	\$ 24,170,303	\$ 35,547,870	40.47%

Note: The Capital Equipment Replacement, Medical Insurance and the District Attorney Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The DA is for the Judicial District and funded through multiple counties including La Plata, Archuleta and San Juan.