

**LA PLATA COUNTY
YTD REVENUE SUMMARY
AS OF AUGUST 31, 2015**

REVENUES

Account Description	Budget	YTD Actual Receipts	Remaining to be Collected	Percent of Budget Collected
Tax Collections	\$ 34,477,523	\$ 25,576,744	\$ 8,900,779	74.18%
Permits & Inspections	818,000	696,266	121,734	85.12%
Intergovernmental Revenue	10,358,077	3,783,566	6,574,511	36.53%
Charges and Fees	3,075,777	1,985,797	1,089,980	64.56%
Human Services Revenue (excluding taxes)	5,057,854	2,890,662	2,167,192	57.15%
Miscellaneous Revenues	675,931	638,241	37,690	94.42%
Other Sources	5,981,490	5,813,217	168,273	97.19%
Total Revenues	\$ 60,444,653	\$ 41,384,493	\$ 19,060,159	68.47%

Note: The Capital Equipment Replacement, Medical Insurance and the District Attorney Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The DA is for the Judicial District and funded through multiple counties including La Plata, Archuleta and San Juan.