

**LA PLATA COUNTY  
YTD REVENUE SUMMARY  
AS OF APRIL 30, 2015**

**REVENUES**

<b>Account Description</b>	<b>Budget</b>	<b>YTD Actual Receipts</b>	<b>Remaining to be Collected</b>	<b>Percent of Budget Collected</b>
Tax Collections	\$ 33,654,780	\$ 11,298,728	\$ 22,356,052	33.57%
Permits & Inspections	818,000	249,946	568,054	30.56%
Intergovernmental Revenue	9,658,077	1,773,916	7,884,161	18.37%
Charges and Fees	3,075,777	993,563	2,082,214	32.30%
Human Services Revenue (excluding taxes)	5,854,117	1,493,662	4,360,455	25.51%
Miscellaneous Revenues	675,931	425,398	250,533	62.94%
Other Sources	5,981,490	100,963	5,880,527	1.69%
<b>Total Revenues</b>	<b>\$ 59,718,173</b>	<b>\$ 16,336,178</b>	<b>\$ 43,381,995</b>	<b>27.36%</b>

Note: The Capital Equipment Replacement, Medical Insurance and the District Attorney Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The DA is for the Judicial District and funded through multiple counties including La Plata, Archuleta and San Juan.