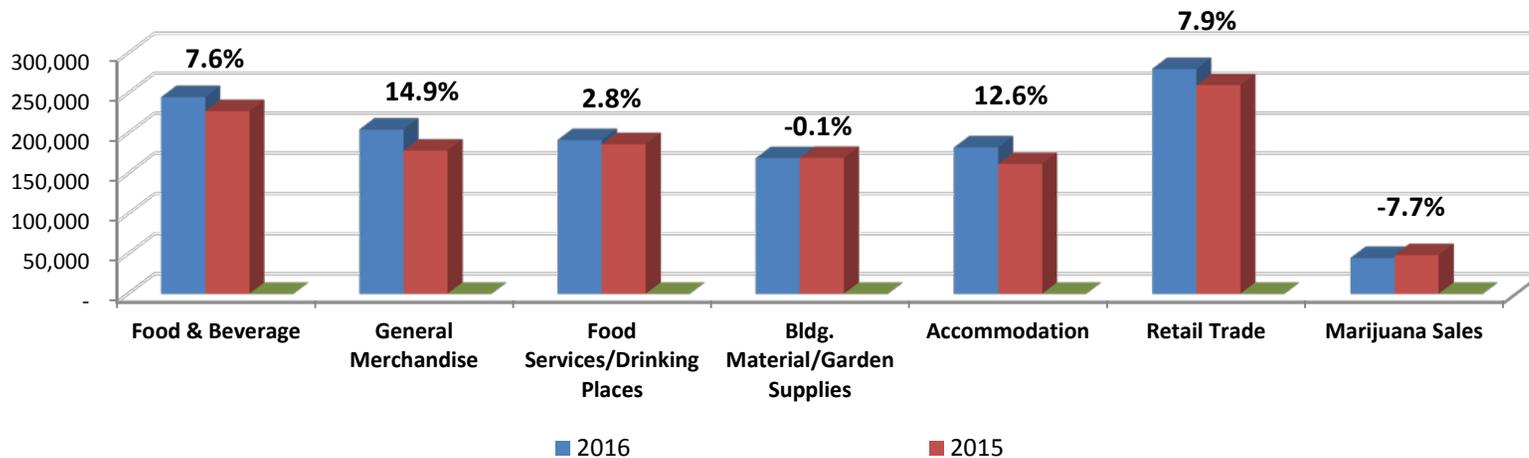


La Plata County, Colorado
Sales Tax Comparison
For the Month of June 2016

Taxpayer - Type of Business	Month of June Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2016	2015	Chg.	% Chg.	2016	2015	Chg.	% Chg.
Food & Beverage	244,882	227,500	17,382	7.6%	1,283,496	1,240,156	43,340	3.5%
General Merchandise	204,516	178,010	26,506	14.9%	1,041,407	1,008,204	33,203	3.3%
Food Services/Drinking Places	191,315	186,073	5,242	2.8%	888,240	903,662	(15,422)	-1.7%
Bldg. Material/Garden Supplies	168,804	168,974	(170)	-0.1%	753,321	737,830	15,491	2.1%
Accommodation	181,984	161,556	20,428	12.6%	505,477	473,301	32,176	6.8%
Retail Trade	280,262	259,859	20,403	7.9%	1,555,226	1,453,889	101,337	7.0%
Marijuana Sales	44,687	48,435	(3,748)	-7.7%	237,311	179,626	57,685	32.1%
Manufacturing	80,602	89,515	(8,913)	-10.0%	396,983	969,600	(572,617)	-59.1%*
Wholesale Trade	73,651	71,805	1,846	2.6%	438,219	375,840	62,379	16.6%
All Other Classifications	569,938	520,468	49,470	9.5%	2,986,481	2,737,613	248,868	9.1%
Total Sales Tax Collected	2,040,641	1,912,195	128,446	6.7%	10,086,161	10,079,721	6,440	0.1%

* - This significant decrease is attributable to the receipt in 2015 of back taxes from a State audit resulting in a gross amount to the County of \$513,674. Excluding this 2015 receipt from the back taxes, the YTD total sales tax collections show an increase of 5.4% over the same period last year.

Month of June - Percentage Change by Major Industry



La Plata County, Colorado
Allocated Sales Tax Comparison
For the Month of June 2016

Sales Tax Revenues Allocated:	Month of June Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2016	2015	Chg.	% Chg.	2016	2015	Chg.	% Chg.
City of Durango	367,315	344,195	23,120	6.7%	1,815,509	1,814,353	1,156	0.1%
Town of Bayfield	81,626	76,487	5,139	6.7%	403,446	403,184	262	0.1%
Town of Ignacio	72,443	67,882	4,561	6.7%	358,059	357,831	228	0.1%
Joint Sales Tax Fund	224,470	210,341	14,129	6.7%	1,109,478	1,108,769	709	0.1%
Capital Improvement Fund (LPC)	166,666	166,666	-	0.0%	1,000,000	1,000,000	-	0.0%
Road & Bridge Fund (LPC)	230,833	287,083	(56,250)	-19.6%	1,385,000	1,722,500	(337,500)	-19.6%
General Fund (LPC)	897,288	759,541	137,747	18.1%	4,014,669	3,673,084	341,585	9.3%

June Sales Tax Revenue Allocation

