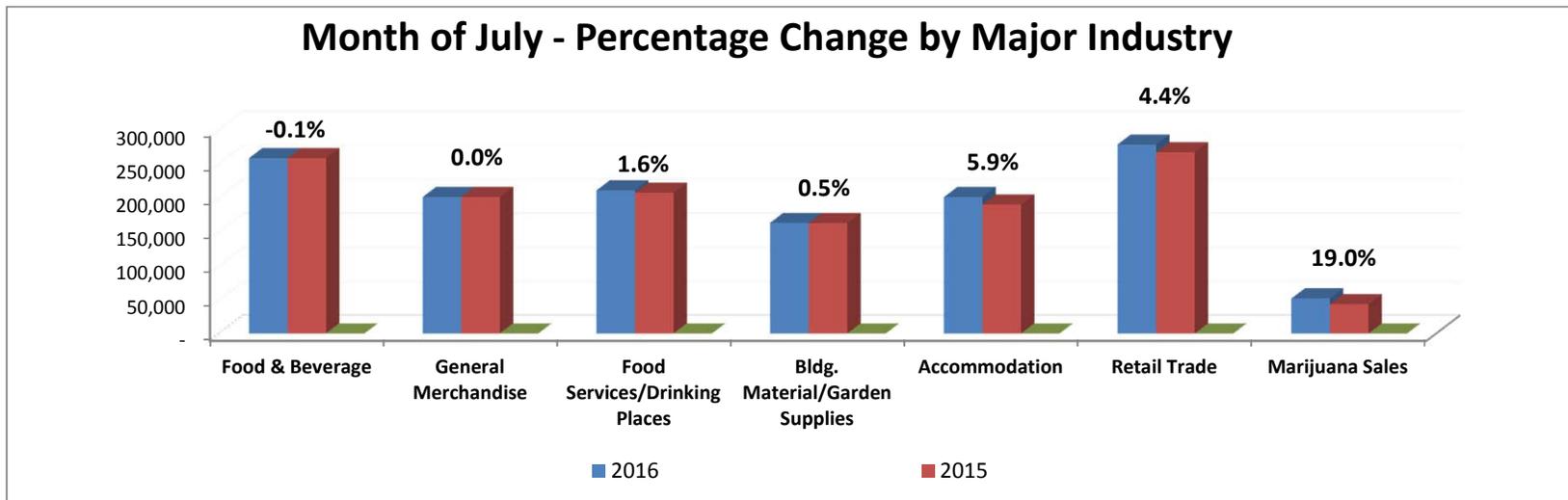


**La Plata County, Colorado
Sales Tax Comparison
For the Month of July 2016**

Taxpayer - Type of Business	Month of July Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2016	2015	Chg.	% Chg.	2016	2015	Chg.	% Chg.
Food & Beverage	256,976	257,255	(279)	-0.1%	1,540,471	1,497,411	43,060	2.9%
General Merchandise	200,002	200,033	(31)	0.0%	1,241,410	1,208,236	33,174	2.7%
Food Services/Drinking Places	209,710	206,343	3,367	1.6%	1,097,949	1,110,005	(12,056)	-1.1%
Bldg. Material/Garden Supplies	162,275	161,524	751	0.5%	915,596	899,355	16,241	1.8%
Accommodation	199,992	188,916	11,076	5.9%	705,468	662,217	43,251	6.5%
Retail Trade	277,453	265,741	11,712	4.4%	1,832,680	1,719,630	113,050	6.6%
Marijuana Sales	51,208	43,015	8,193	19.0%	288,518	222,641	65,877	29.6%
Manufacturing	75,641	84,847	(9,206)	-10.9%	472,624	1,054,447	(581,823)	-55.2%*
Wholesale Trade	78,126	73,441	4,685	6.4%	516,345	449,281	67,064	14.9%
All Other Classifications	576,136	534,580	41,556	7.8%	3,562,618	3,272,192	290,426	8.9%
Total Sales Tax Collected	2,087,519	2,015,695	71,824	3.6%	12,173,680	12,095,415	78,265	0.6%

* - This significant decrease is attributable to the receipt in 2015 of back taxes from a State audit resulting in a gross amount to the County of \$513,674. Excluding this 2015 receipt from the back taxes, the YTD total sales tax collections show an increase of 4.5% over the same period last year.

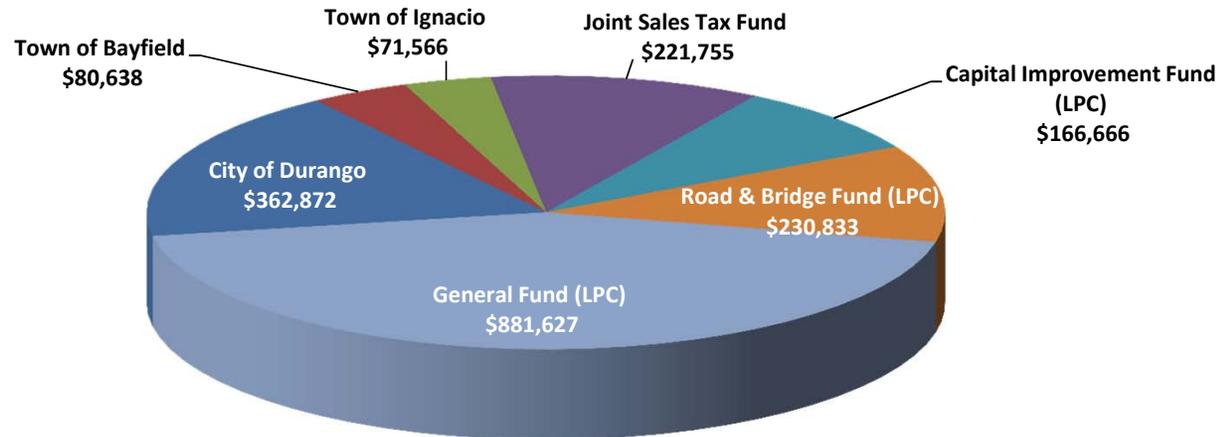
Note: The County received notification from the State that there was a late filing of July sales taxes. The July earned sales tax revenue will be added and distributed to the County with the August sales tax collections. For purposes of the comparative analysis of this report, the amount of the late tax filing for July will be included in this report and will be excluded in the August Sales Tax Comparison report next month.



La Plata County, Colorado
Allocated Sales Tax Comparison
For the Month of July 2016

Sales Tax Revenues Allocated:	Month of July Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2016	2015	Chg.	% Chg.	2016	2015	Chg.	% Chg.
City of Durango	362,872	362,825	47	0.0%	2,178,381	2,177,178	1,203	0.1%
Town of Bayfield	80,638	80,628	10	0.0%	484,084	483,812	272	0.1%
Town of Ignacio	71,566	71,557	9	0.0%	429,625	429,388	237	0.1%
Joint Sales Tax Fund	221,755	221,726	29	0.0%	1,331,233	1,330,496	737	0.1%
Capital Improvement Fund (LPC)	166,666	166,666	-	0.0%	1,166,667	1,166,667	(0)	0.0%
Road & Bridge Fund (LPC)	230,833	287,083	(56,250)	-19.6%	1,615,833	2,009,583	(393,750)	-19.6%
General Fund (LPC)	881,627	825,210	56,417	6.8%	4,896,295	4,498,291	398,004	8.8%

July Sales Tax Revenue Allocation



Note: The late filing of the July sales taxes are not included in the above table or chart as the revenue will not be received by the County until the following month of October, at which time it will be allocated.