

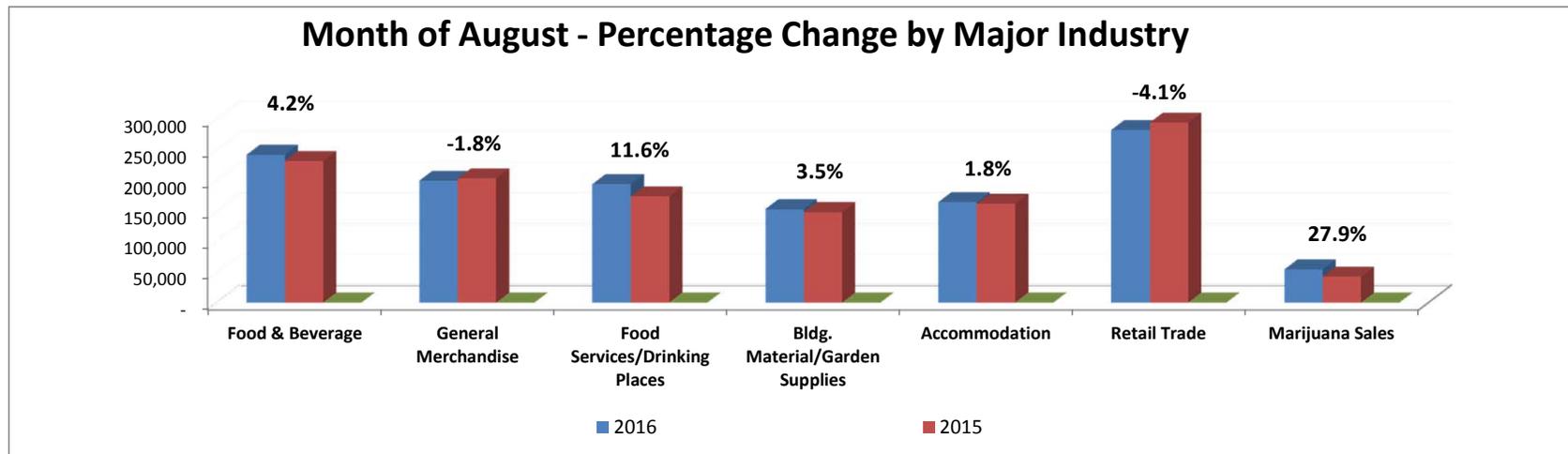
**La Plata County, Colorado  
Earned Sales Tax Comparison  
For the Month of August 2016**

Taxpayer - Type of Business	Month of August Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2016	2015	Chg.	% Chg.	2016	2015	Chg.	% Chg.
Food & Beverage	240,922 <sup>1</sup>	231,173	9,749	4.2%	1,781,393 <sup>1</sup>	1,728,583	52,810	3.1%
General Merchandise	198,915	202,574	(3,659)	-1.8%	1,440,324	1,410,810	29,514	2.1%
Food Services/Drinking Places	193,202	173,061	20,141	11.6%	1,291,152	1,283,066	8,086	0.6%
Bldg. Material/Garden Supplies	152,477 <sup>2</sup>	147,304	5,173	3.5%	1,068,072	1,046,659	21,413	2.0%
Accommodation	163,874	161,047	2,827	1.8%	869,342	823,264	46,078	5.6%
Retail Trade	281,767	293,719	(11,952)	-4.1%	2,114,446	2,013,349	101,097	5.0%
Marijuana Sales	53,940	42,161	11,779	27.9%	342,459	264,802	77,657	29.3%
Manufacturing	70,295	85,910	(15,615)	-18.2%	542,919	1,140,356	(597,437)	-52.4% <sup>3</sup>
Wholesale Trade	81,113	71,946	9,167	12.7%	597,458	521,227	76,231	14.6%
All Other Classifications	557,612	477,346	80,266	16.8%	4,120,231	3,749,540	370,691	9.9%
<b>Total Earned Sales Tax</b>	<b>1,994,117</b>	<b>1,886,241</b>	<b>107,876</b>	<b>5.7%</b>	<b>14,167,797</b>	<b>13,981,656</b>	<b>186,141</b>	<b>1.3%</b>

<sup>1</sup> The 2016 amount includes September earned Sales Tax in the amount of \$106,901 due to two early September filings. For purposes of comparing month of August 2016 to 2015 the \$106,901 was eliminated from this table.

<sup>2</sup> The 2016 amount also includes July earned Sales Tax in the amount of \$71,562 due to a late July filing. For purposes of comparing month of August 2016 to 2015 the \$71,562 was eliminated from this table.

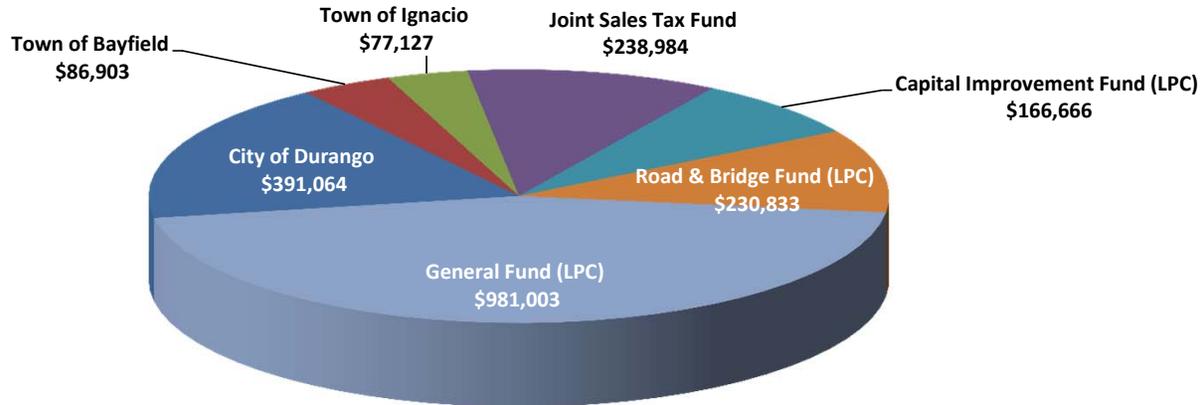
<sup>3</sup> This significant decrease is attributable to the receipt in 2015 of back taxes from a State audit resulting in a gross amount to the County of \$513,674. Excluding this 2015 receipt from the back taxes, the YTD total sales collections show an increase of 5.2% over the same period last year.



**La Plata County, Colorado**  
**Allocation Comparison of Sales Tax Receipt**  
**For the Month of August 2016**

Sales Tax Revenues Allocated:	Month of August Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2016	2015	Chg.	% Chg.	2016	2015	Chg.	% Chg.
City of Durango	391,064	339,523	51,541	15.2%	2,569,445	2,516,701	52,744	2.1%
Town of Bayfield	86,903	75,450	11,453	15.2%	570,987	559,262	11,725	2.1%
Town of Ignacio	77,127	66,962	10,165	15.2%	506,752	496,350	10,402	2.1%
Joint Sales Tax Fund	238,984	207,486	31,498	15.2%	1,570,217	1,537,982	32,235	2.1%
Capital Improvement Fund (LPC)	166,666	166,666	-	0.0%	1,333,333	1,333,333	-	0.0%
Road & Bridge Fund (LPC)	230,833	287,083	(56,250)	-19.6%	1,846,667	2,296,666	(449,999)	-19.6%
General Fund (LPC)	981,003	743,071	237,932	32.0%	5,877,297	5,241,362	635,935	12.1%

**Allocation of August Sales Tax Receipt**



Note: Whereas the revenue for the late July sales tax filing and the early September sales tax filings were both excluded in the first table on page 1 for comparability analysis of earned August sales tax collections, this revenue is included in the above table and pie chart as this revenue was received by the County from the State in the August sales tax collections totaling \$2,172,580. The difference of the August sales tax totals in the report on page 1 and page 2 is due to these exclusions of the late July and early September sales tax filings totaling \$178,463 in the report on page 1.