

## PUBLIC SERVICE AGENCY

### Mission Statement

Support for public service agencies providing services to the citizens of La Plata County that are related to some activity that the County is statutorily mandated to perform and/or have an influence on the County's provision of services.

Acct. #	Description	2013 Actual	2014 Actual	2015 Actual	2016 Adopted	2016 Estimated	2017 Budget
<b>Donations</b>							
1070021.58010	PSA Unallocated	-	-	-	11,000	9,000	-
1070021.53920	Contracted Services	-	-	-	-	-	6,500
1070024.58403	Adult Edu Center - GED	10,200	7,000	7,000	7,000	7,000	7,000
1070024.58404	Adult Education Center	6,000	-	-	-	-	-
1070024.58405	Alternative Horizons	1,600	1,500	1,500	2,500	2,500	2,250
1070023.58326	American Booksellers Assoc,	-	-	-	-	-	-
1070021.58103	American Red Cross	6,000	5,200	5,200	2,500	2,500	-
1070024.58406	Axis Health - Working Poor	-	-	-	43,300	43,300	35,980
1070024.58407	Axis Health Post Crisis Transi	-	-	-	30,000	30,000	37,320
1070024.58408	Community Connections	41,000	42,000	42,000	30,000	30,000	30,000
1070024.58409	Community Connections Support	-	-	-	12,000	12,000	12,000
1070024.58410	Companeros: 4 Corners Immigran	-	-	2,000	2,000	2,000	2,000
1070024.58411	Durango Food Bank	10,000	10,000	13,600	10,000	10,000	15,000
1070024.58428	Durango Food Bank Commodities	-	-	-	3,600	3,600	5,000
1070024.58412	Durango Latino Educ Coalition	1,000	6,000	-	-	-	-
1070021.58106	Durango Nature Studies	400	1,000	-	-	-	-
1070025.58502	Fairboard	14,140	14,140	-	-	-	-
1070023.58301	Five Rivers Trout Unlimited	-	-	-	-	2,000	-
1070024.58413	Housing Solutions for SW	15,000	13,000	14,400	14,400	14,400	14,400
1070024.58414	La Plata Family Center Coaliti	1,700	1,500	3,000	3,000	3,000	3,000
1070024.58415	Manna-Durango Soup Kitchen	8,000	8,000	8,000	8,000	8,000	7,500
1070024.58417	Oper Subsidy Health Care Cline	33,500	15,000	-	5,000	5,000	3,950
1070024.58418	Pine River Learning	-	-	9,300	-	-	-
1070024.58419	Sexual Assault Services	-	-	3,000	5,100	5,100	4,500
1070024.58425	Southwest Safehouse	15,900	15,900	15,900	15,000	15,000	15,000
1070024.58420	SUCAP Senior Services Program	31,000	28,000	28,000	28,000	28,000	28,000
1070024.58421	SW Center For Independence	2,200	1,900	1,900	2,000	2,000	2,000
1070024.58423	Violence Prev Coaliti	6,500	6,000	-	-	-	-
1070024.58426	VOA Homeless Shelter	15,000	15,000	15,000	15,900	15,900	15,900
1070024.58429	Big Brothers Big Sisters	-	-	-	-	-	3,000
1070011.58600	2011-12 PSA Rollup	147,553	26,461	-	-	-	-
<b>Donations</b>		<b>366,693</b>	<b>217,601</b>	<b>169,800</b>	<b>250,300</b>	<b>250,300</b>	<b>250,300</b>
% Inc/dec budget			-40.66%	-21.97%	52.07%	47.41%	0.00%