

PUBLIC SERVICE AGENCY

Mission Statement

Support for public service agencies providing services to the citizens of La Plata County that are related to some activity that the County is statutorily mandated to perform and/or have an influence on the County's provision of services.

Account #	Account Description	2011 Actual	2012 Actual	2013 Actual	2014 Budget	2014 Estimate	2015 Adopted
Donations							
6100.1822	Adult Education Center-H&W	6,075	5,771	6,000	-	-	
6100.1888	Adult Education Center (GED Program)-H&W	8,019	7,618	7,700	7,000	7,000	7,000
6100.1751	Adult Education Center (Ready for Release Program)-H&W	-	-	2,500	-	-	-
6100.1834	Alternative Horizons-H&W	1,600	1,520	1,600	1,500	1,500	1,500
6100.1829	American Red Cross-GG	2,250	2,138	6,000	5,200	5,200	-
6100.1828	Axis Health System (post crisis Trans. Svcs.)-H&W	36,612	34,781	35,000	30,000	30,000	30,000
6100.1828	Axis Health System (working pool sliding scale)-H&W	58,694	55,774	56,000	43,300	43,300	43,300
6100.1803	Community Connections-H&W	39,200	39,200	35,000	30,000	30,000	30,000
6100.1803	Community Connections (Supported Living Services)-H&W	-	-	6,000	12,000	12,000	12,000
6100.1752	Companeros: Four Corners Immigrant Resource Center	-	-	-	-	-	2,000
6100.1844	Dgo Latino Education Coalition (Del Alma)-H&W	900	450	1,000	6,000	6,000	-
6100.1879	Durango Discovery Museum-R&C	3,250	1,625	-	-	-	-
6100.1780	Durango Food Bank-H&W	-	10,000	10,000	10,000	10,000	10,000
6100.1880	Durango Nature Studies-GG	750	375	400	1,000	1,000	-
6100.1779	Durango Food Bank-H&W Commodities	-	-	-	-	-	3,600
6100.1827	Housing Solutions for the Southwest-hw	17,528	16,652	15,000	13,000	13,000	14,400
6100.1853	La Plata County Historical Society-GG	750	375	-	-	-	-
6100.1815	La Plata Family Centers Coalition-H&W	1,800	1,710	1,700	1,500	1,500	3,000
6100.1851	La Plata Open Space Conservancy-R&C	4,625	2,313	-	-	-	-
6100.1885	Look Local First Campaign-GG	9,000	-	-	-	-	-
6100.1855	Manna - Durango Soup Kitchen-H&W	8,550	8,123	8,000	8,000	8,000	8,000
6100.1867	Mercy Health Found.-- Health Service Clinic-H&W	33,500	33,500	33,500	15,000	15,000	-
6100.1881	Pine River Learning Center-H&W	1,634	1,552	-	-	-	9,300
6100.1839	Recreation Scholarships-GG	12,450	10,800	-	-	-	12,000
6100.1826	Region 9 Economic Development District-GG	6,919	-	-	-	-	-
6100.1897	S.U.C.A.P. Ignacio Senior Services-H&W	32,911	31,265	31,000	28,000	28,000	28,000
6100.1781	San Juan Basin Area Agency on Aging-H&W	-	1,000	-	-	-	-
6100.1899	San Juan Mountains Association-GG	2,500	1,250	-	-	-	-
6100.1819	San Juan RC&D (sponsorship dues)-GG	180	90	-	-	-	-
6100.1778	Sexual Assault Services Org.	-	-	-	-	-	3,000
6100.1814	Southwest Center for Independence-H&W	1,750	1,663	2,200	1,900	1,900	1,900
6100.1857	Southwest Conservation Corps-GG	2,000	1,000	-	-	-	-
6100.1836	SW Transportation Planning-GG	1,127	1,127	-	-	-	-
6100.1892	U.S. Pro Cycling Challenge Scholarship-GG	-	25,000	-	-	-	-
6100.1837	Useful Public Service-GG	54,427	3,526	-	-	-	-
6100.1858	Violence Prevention Coalition-H&W	8,116	7,710	6,500	6,000	6,000	-
6100.1850a	VOA Community Homeless Shelter-H&W	16,200	16,200	15,000	15,000	15,000	15,000
6100.1810	Durango Library JST-R&C	1,638,728	1,695,206	-	-	-	-
6100.1804	VOA Southwest Safehouse (operational support)-H&W	16,200	16,200	15,900	15,900	15,900	15,900
Donations		2,028,245	2,035,514	296,000	250,300	250,300	249,900
% Inc/dec budget to budget or actual to actual		-11.09%	0.36%	-85.46%	-88.08%	-15.44%	-0.16%