

**LA PLATA COUNTY
YTD REVENUE SUMMARY
AS OF MARCH 31, 2015**

REVENUES

Account Description	Budget	YTD Actual Receipts	Remaining to be Collected	Percent of Budget Collected
Tax Collections	\$ 33,654,780	\$ 6,781,584	\$ 26,873,196	20.15%
Permits & Inspections	818,000	108,347	709,653	13.25%
Intergovernmental Revenue	9,658,077	639,971	9,137,334	6.63%
Charges and Fees	3,075,777	596,803	2,478,974	19.40%
Human Services Revenue (excluding taxes)	5,854,117	1,077,630	4,776,487	18.41%
Miscellaneous Revenues	675,931	344,453	331,478	50.96%
Other Sources	5,981,490	100,963	5,880,527	1.69%
Total Revenues	\$ 59,718,173	\$ 9,649,751	\$ 50,187,649	16.16%

Note: The Capital Equipment Replacement, Medical Insurance and the District Attorney Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The DA is for the Judicial District and funded through multiple counties including La Plata, Archuleta and San Juan.