

**LA PLATA COUNTY
YTD REVENUE SUMMARY
AS OF JUNE 30, 2015**

REVENUES

Account Description	Budget	YTD Actual Receipts	Remaining to be Collected	Percent of Budget Collected
Tax Collections	\$ 34,477,523	\$ 22,186,247	\$ 12,291,276	64.35%
Permits & Inspections	818,000	494,121	323,879	60.41%
Intergovernmental Revenue	9,658,077	3,473,595	6,184,482	35.97%
Charges and Fees	3,075,777	1,604,078	1,471,699	52.15%
Human Services Revenue (excluding taxes)	5,031,374	1,804,917	3,226,457	35.87%
Miscellaneous Revenues	675,931	540,945	134,986	80.03%
Other Sources	5,981,490	168,272	5,813,218	2.81%
Total Revenues	\$ 59,718,173	\$ 30,272,176	\$ 29,445,997	50.69%

Note: The Capital Equipment Replacement, Medical Insurance and the District Attorney Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The DA is for the Judicial District and funded through multiple counties including La Plata, Archuleta and San Juan.